

Newport County AFC Supporters Society Limited

Annual Report – 2016/2017



Income



Total Income - £27k

Of which:

- Membership Subscriptions - £7k (Full Year £14k)
- Rewards & Benefits Donations - £19k (Full Year £24k)
- Easyfundraising - £1k

We need to drive this up to increase ownership and assist the Trust in providing more funds for the Club.



Expenditure

Total Expenditure - £45k

Of which:

- Share Purchases in NCAFC Ltd - £42k
- Fundraising Costs - £1k
- Supporters Trust Running Costs - £1k
- Election Costs - £1k

The Supporters Trust currently owns 78.8% of the shares in Newport County AFC Ltd.

Membership Breakdown



Total Number of Members at Reporting Date:
1,304

Of which:

- Adult – 1,043
- OAP/Concessions - 134
- Family - 52
- Junior - 42
- Life – 23
- Corporate - 10

Elections



Rule 62 of our Model Rules:

‘Members of the Club Board of Directors will normally serve for periods of three years in accordance with the Board Membership and Conduct Policy’

What does this mean in reality?

Elections



The following Trustees were elected in 2016/2017:

- Neil Collier
- Mike Everett
- Gavin Foxall
- Shaun Johnson
- Simon Sadler

These Trustees must stand again for election in or before the 2019/2020 Reporting Period.

Elections



The following Trustees were elected in 2017/2018:

- Ryan Courtney
- Colin Faulkner
- Bob Herrin
- Rob Santwris
- Kevin Ward

These Trustees must stand again for election in or before the 2020/2021 Reporting Period.